

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	93			
Program Progress:							
% of Funds Committed	98.23 %	93.02 %	6	93.55 %	93	90	
% of Funds Disbursed	84.41 %	85.70 %	47	86.03 %	31	34	
Leveraging Ratio for Rental Activities	1.53	5.84	71	4.83	19	22	
% of Completed Rental Disbursements to All Rental Commitments***	64.27 %	73.48 %	63	81.34 %	11	11	
% of Completed CHDO Disbursements to All CHDO Reservations***	50.43 %	69.70 %	62	70.65 %	16	17	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	67.01 %	81.37 %	77	81.57 %	10	13	
% of 0-30% AMI Renters to All Renters***	36.08 %	41.01 %	57	45.66 %	31	31	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	86.60 %	96.42 %	78	96.25 %	8	10	
Overall Ranking:			In State:	75 / 93	Nationally:	6 11	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$57,715	\$35,678		\$27,146	97 Units	16.00 %	
Homebuyer Unit	\$26,085	\$21,129		\$15,140	92 Units	15.20 %	
Homeowner-Rehab Unit	\$40,540	\$27,430		\$20,860	3 Units	0.50 %	
TBRA Unit	\$5,519	\$2,699		\$3,210	414 Units	68.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Pasadena CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$81,098	\$38,699	\$40,540
State:*	\$137,282	\$115,376	\$28,718
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.05

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	16.7	22.8	0.0	19.1	Single/Non-Elderly:	23.8	25.0	0.0	26.0
Black/African American:	36.9	26.1	66.7	47.7	Elderly:	19.0	0.0	0.0	9.4
Asian:	1.2	0.0	0.0	1.3	Related/Single Parent:	51.2	28.3	0.0	42.1
American Indian/Alaska Native:	1.2	2.2	0.0	0.0	Related/Two Parent:	6.0	35.9	100.0	11.9
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	10.9	0.0	10.6
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.9					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	2.1					
Asian/Pacific Islander:	3.6	6.5	0.0	0.0					
ETHNICITY:									
Hispanic	40.5	42.4	33.3	28.9					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	40.5	23.9	0.0	34.0	Section 8:	8.3	1.1	#	
2 Persons:	8.3	9.8	0.0	22.6	HOME TBRA:	0.0			
3 Persons:	13.1	20.7	100.0	12.3	Other:	44.0			
4 Persons:	20.2	21.7	0.0	12.3	No Assistance:	47.6			
5 Persons:	9.5	14.1	0.0	14.5					
6 Persons:	4.8	2.2	0.0	3.4					
7 Persons:	2.4	2.2	0.0	0.4					
8 or more Persons:	1.2	5.4	0.0	0.4					
					# of Section 504 Compliant Units / Completed Units Since 2001				103

* The State average includes all local and the State PJs within that state

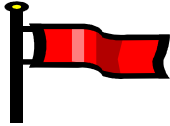
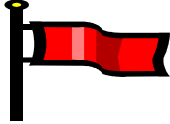
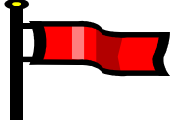
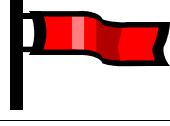
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Pasadena State: CA Group Rank: 6
 (Percentile)
 State Rank: 75 / 93 PJs Overall Rank: 11
 (Percentile)
 Summary: 4 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	64.27	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	50.43	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	67.01	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	86.6	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	2.84	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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